

BOARD OF ELECTIONS - 25

MISSION

The Prince George's County Board of Elections is a State agency that is responsible for the conduct of Federal, State and County elections. The Board's mission is to ensure that all eligible County residents are able to cast a vote on election day and to ensure that the elections process is administered in a fair and ethical manner in accordance with Federal, State and County election laws.

DESCRIPTION OF SERVICES

- Ensures and provides all eligible residents with the opportunity to register and to vote.
- Conducts all Federal, State and Local elections held in Prince George's County regulated by Federal, State, and County laws.
- Supports all municipal elections within Prince George's County.

FY2002 HIGHLIGHTS

- The Board conducted two Special Primary and two General Elections in accordance with County law to fill two vacancies on the County Council.
- Through continuous registration, the Board registered and updated information for approximately 4,000 voters per month.
- The Board implemented a state-of-the-art, automated telephone system.
- The Board began implementation of a massive public outreach program to educate County voters on the new electronic voting machines.
- The Board implemented a new statewide voting registration system.
- The Board provided voter registration and Election Day support to municipalities.

FY2003 OVERVIEW

The Board will face the following challenges in FY2003:

- redistricting, which may increase the number of polling places within the County
- implementing the new electronic voting system
- recruiting election judges and adequately training them to set-up the new electronic voting system

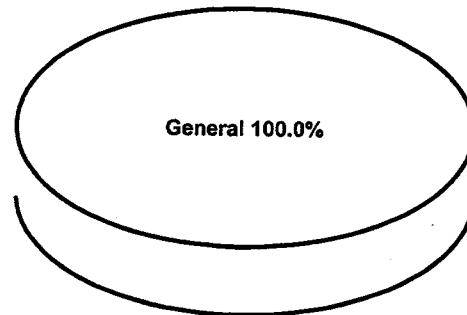
In order to effectively serve the electorate, the Board will continue to concentrate on:

- skill enhancement, training, and development of current staff
- education of the voting population

		FY2001 ACTUAL		FY2002 BUDGET		FY2002 ESTIMATED		FY2003 APPROVED		CHANGE FY2002-FY2003
TOTAL EXPENDITURES	\$	1,553,106	\$	1,223,300	\$	1,441,400	\$	2,259,500		84.7%
EXPENDITURE DETAIL										
Board Of Elections		1,553,106		1,223,300		1,441,400		2,259,500		84.7%
Recoveries		0		0		0		0		0%
TOTAL	\$	1,553,106	\$	1,223,300	\$	1,441,400	\$	2,259,500		84.7%
SOURCES OF FUNDS										
General Fund	\$	1,553,106	\$	1,223,300	\$	1,441,400	\$	2,259,500		84.7%
Other County Operating Funds:										
TOTAL	\$	1,553,106	\$	1,223,300	\$	1,441,400	\$	2,259,500		84.7%

FY2003 SOURCES OF FUNDS

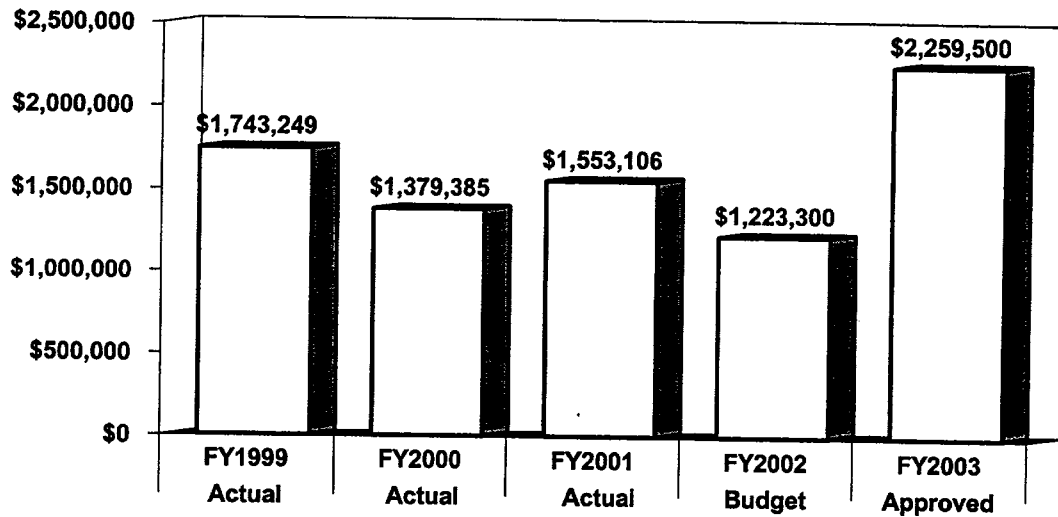
The Board of Elections is fully supported by the General Fund.



	FY2001 BUDGET	FY2002 BUDGET	FY2003 APPROVED	CHANGE FY2002-FY2003
GENERAL FUND STAFF				
Full Time - Civilian	12	12	12	0
Full Time - Sworn	0	0	0	0
Part Time	1	1	1	0
Limited Term Grant Funded	0	0	0	0
OTHER STAFF				
Full Time - Civilian				
Full Time - Sworn				
Part Time				
Limited Term Grant Funded				
TOTAL				
Full Time - Civilian	12	12	12	0
Full Time - Sworn	0	0	0	0
Part Time	1	1	1	0
Limited Term	0	0	0	0

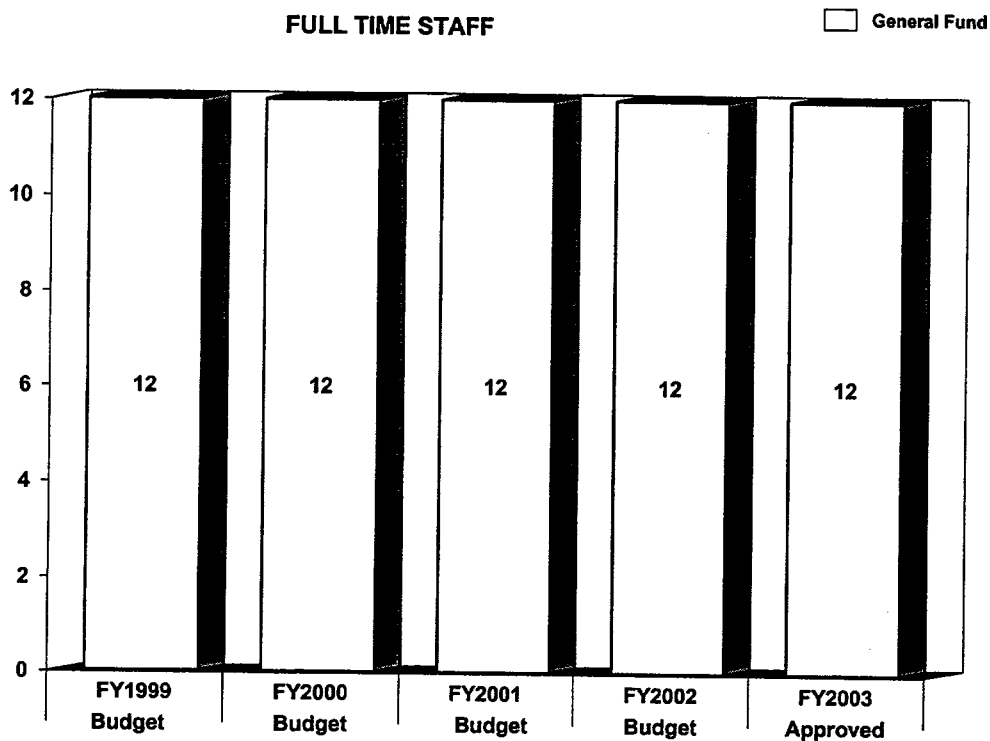
POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Administrators	1	0	0
Registrars	2	0	0
Clerks	2	1	0
Data Entry Operators	4	0	0
Administrative Aide	1	0	0
Administrative Assistant	1	0	0
Systems Analyst	1	0	0
TOTAL	12	1	0

GENERAL FUND EXPENDITURES



Agency expenditures fluctuate from year to year because of the four-year cycle of elections. For example, FY2003 is most comparable to FY99 since this was the last year in which there was a primary and a general election.

FULL TIME STAFF



The staffing at the Board has remained constant over time. The twelve positions consist of an Administrator, an Assistant, two registrars, one administrative aide, two clerks, four data entry operators, and a systems analyst.

PERFORMANCE MEASURES	FY1999 ACTUAL	FY2000 ACTUAL	FY2001 ACTUAL	FY2002 ESTIMATED	FY2003 PROJECTED
Board of Elections					
County-wide elections held	2	1	1	0	2
Total registered voters	381,115	390,214	401,099	413,000	425,000
Number of new voters	19,434	22,735	11,000	12,000	13,000
Mail registration	1,114	10,107	4,730	4,816	5,590
In-person registration	998	532	220	240	260
High school registration	3,026	528	330	360	390
MVA registration	14,296	11,568	5,500	6,000	6,500
Number of volunteers	71	36	109	60	80
Number of candidates	314	13	9	150	10
Special Elections held	0	0	0	4	0

The FY2002 projection of 150 candidates represents the number of candidates expected to file for the September 2002 primary. The deadline to file for candidacy for the September 2002 primary is July 8, 2002.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 990,843	\$ 630,400	\$ 646,500	\$ 1,552,600	146.3%
Fringe Benefits	141,302	134,900	104,900	188,800	40%
Operating Expenses	420,961	428,000	646,600	518,100	21.1%
Capital Outlay	0	30,000	43,400	0	-100%
	\$ 1,553,106	\$ 1,223,300	\$ 1,441,400	\$ 2,259,500	84.7%
Recoveries	0	0	0	0	0%
TOTAL	\$ 1,553,106	\$ 1,223,300	\$ 1,441,400	\$ 2,259,500	84.7%
STAFF					
Full Time - Civilian	-	12	-	12	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term Grant	-	0	-	0	0%

MAJOR OPERATING EXPENDITURES
FY2003

Office Automation	\$ 114,700
Training	\$ 82,000
Printing and Reproduction	\$ 66,000
Advertising	\$ 65,000
Telephones	\$ 54,500

Fringe Benefits as a % of Compensation

